

Project part ID:	HUSRB/23S/31/006/P1	Acronym:	SWIMab
Partner:	Makói Úszó Klub Sportegyesület //		

Interreg



Co-funded by
the European Union

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Swimming across the border		
Lead Partner	Plivački klub Senta //		
Start date of project	01.07.2024	End date of project	31.12.2025
Number of PPR	5	Final PPR	Yes
Settlement period start date	01.11.2025	Settlement period end date	31.12.2025
Total reported amount	10 967,98 EUR		
Total reported EU contribution	9 322,63 EUR		
Total reported National contribution	1 096,63 EUR		
Total reported Own contribution	548,72 EUR		

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	18.02.2026	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Progress made towards the Outcomes	We did not have any events during this period. We achieved all outcomes during the project with our organized events.
Impact on the target groups of the project	Our event did not take place during this period. During the project, we influenced and involved every target group we planned in our events. The main target group of the project is young female and male swimmers who participated in large numbers in all events at all levels.
Achievements in the project	Our event did not take place in this final period. However, we participated in the closing event organized by the Plivački klub Senta. We prepared a presentation for this. The president of our club, , spoke about the successes achieved and the activities implemented during the project. He also mentioned that the two clubs will continue their cooperation outside the project. We successfully implemented all of our planned events during the project. Makói Úszó Klub Sportegyesület realized the following main activities: Project opening meeting, Training for trainers, Training camp (2), Swimming rules education for coaches and competitors. This project brought the swimming club on both sides of the border closer together, resulting in a strong relationship between them. This connection will continue in the future. We have already planned and submitted our next joint project.
Horizontal principles, resiliency and other effects of the project	No events were held during this period. All events organized during the project were held in accordance with the horizontal principle. Our events were accessible to everyone. There was no discrimination and everyone was treated equally, regardless of gender, age or social status. Women also participated in several of our events, thus strengthening gender equality and helping to spread swimming among women.
Progress made towards the Main Objective	During this period, no events occurred that would have impacted the Main Objective (Provision

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	of training and competition opportunities for young people in swimming, mass promotion of swimming, development of cross-border swimming contacts, training of coaches, introduction of diving in Serbia by transferring the experience of Makó.) of the project. The events implemented during the project all contributed to the successful achievement of the project Main Objective.
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2. Outcomes

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports

Activity originally planned Yes Activity status: Completed

Current description:

Makói Úszó Klub Sportegyesület had no project event in this period. We have successfully implemented all of our own events in previous periods. Club members, kids and coaches participated in event organized by the partner club from Senta. We participated in the closing event of a project organized in Zenta, where the club president also gave a speech. We also planned and worked on putting together the next joint project. We also completed the administrative tasks, completed the previous partner report, and collected and scanned all the necessary documents for this one.

0 - Managed project with completed communication activities / Communication

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools.

Activity originally planned Yes Activity status: Completed

Current description:

There was continuous communication with the Serbian partner throughout the project (messenger, telephone, Viber, etc.). We informed the participants about all the events of the project in a timely manner and provided them with relevant information about the activities. We also participated in the project's closing event in Zenta, where we reported on the successes achieved in the project and the activities

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implemented. We also prepared a presentation for the closing event, where we included all important information about the project. We also published an online article about the closing event (<https://mindigmako.hu/2025/12/swimab-hataron-atnyulo-egyuttmukodes-a-makoi-es-a-zentai-uszokert/>). We continuously updated the project's Facebook page and subpage and uploaded current information and pictures.

1 - Improved skills and capabilities of the involved target group / Training for trainers

2 days long training for coaches and competitors in windsurfing, swimming and flipper swimming in Makó, with the participation of coaches and competitors of the 2 partners (10-10 persons, 4 coaches, 16 competitors). Including theoretical and practical training.

Activity originally planned No Activity status: Completed

Current description:

Completed and reported in the third period.

1 - Improved skills and capabilities of the involved target group / Swimming rules education for coaches and competitors Makó

Swimming rules training for coaches and competitors and on the second day, meeting with Olympians. 15-15 participants from both countries.

Activity originally planned No Activity status: Completed

Current description:

This event was completed in the second reporting period.

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2 - Physically and mentally experienced young competitors / Joint preparatory training camps Makó

Joint preparatory training camps organized two times in Makó. 2 sessions of 5-5 days for a total of 30 swimmers, in two categories, for beginners and for competitors.

Activity originally planned: No Activity status: Completed

Current description:

Completed and reported in the third period.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1	HUSRB/23S/31/006/P1/03	Service	Bid-for-three procedure – HU	09.08.2024	14.08.2024	15.08.2024	8 078 580,00	HUF	Magyar Ifjúsági Sport és Rekreáció Egyesület
2	HUSRB/23S/31/006/P1/06	Supply	Bid-for-three procedure – HU	03.02.2025	12.02.2025	13.02.2025	5 207 400,00	HUF	LUCESZ HUNGARY Kft.
3	HUSRB/23S/31/006/P1/08	Service	Bid-for-three procedure – HU	09.05.2025	24.05.2025	24.05.2025	11 108 000,00	HUF	Márton Mária e.v.

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4. Infrastructure information

Infra ID	Relevant infra element	Location ID	Lot number	Proof of property ownership	Original description	Current description	Status
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5. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	81 382,40	71 669,34	9 322,63	80 991,97	99,52	390,43
2. National contribution	9 574,40	8 431,49	1 096,63	9 528,12	99,52	46,28
3. Own contribution	4 787,20	4 216,23	548,72	4 764,95	99,54	22,25
3.1. Own public contribution	4 787,20	4 216,23	548,72	4 764,95	99,54	22,25
3.2. Own private contribution	0,00	0,00	0,00	0,00	0,00	0,00
Total	95 744,00	84 317,06	10 967,98	95 285,04	99,52	458,96

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	14 880,00	13 383,68	1 423,48	14 807,16	99,51	72,84
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	14 880,00	13 383,68	1 423,48	14 807,16	99,51	72,84
2. Office and administrative expenditure	2 232,00	2 007,55	213,53	2 221,08	99,51	10,92
3. Travel and accommodation	2 232,00	2 007,55	213,53	2 221,08	99,51	10,92

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	57 500,00	49 915,08	7 221,08	57 136,16	99,37	363,84
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	1 500,00	1 399,43	0,00	1 399,43	93,30	100,57
4.4. Services related to procurement procedures	5 500,00	3 004,28	2 232,55	5 236,83	95,22	263,17
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	2 000,00	2 000,00	100,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 500,00	45 511,37	2 988,53	48 499,90	100,00	0,10
5. Equipment expenditure	18 900,00	17 003,20	1 896,36	18 899,56	100,00	0,44
5.1. Purchase of equipment	18 900,00	17 003,20	1 896,36	18 899,56	100,00	0,44
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	95 744,00	84 317,06	10 967,98	95 285,04	99,52	458,96

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7. List of invoices

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
1. Staff costs												
	Flat rate										1 423,48	
	Total amount of 1. Staff costs										1 423,48	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
2. Office and administrative expenditure												
	Flat rate										213,53	
	Total amount of 2. Office and administrative expenditure										213,53	

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No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
3. Travel and accommodation												
	Flat rate										213,53	
	Total amount of 3. Travel and accommodation										213,53	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
4. External expertise and services costs												
1	LJ-2025-13	Losonczi-Tóth József E.V.	Part 1: Travelling of target group to Professional training	28.04.2025	20.04.2025	15.05.2025	440 000,00	110 000,00	HUF	380,73	288,92	
2	LJ-2025-13	Losonczi-Tóth József E.V.	Part 2: Travelling of target group to Training camp	28.04.2025	20.04.2025	15.05.2025	440 000,00	330 000,00	HUF	380,73	866,76	

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3	LJ-2025-38	Losonczy-Tóth József E.V.	Travelling of target group to Training camp	04.08.2025	31.07.2025	26.09.2025	330 000,00	330 000,00	HUF	380,73	866,76	
4	LJ-2025-46	Losonczy-Tóth József E.V.	Travelling of target group to Swimming competition	31.08.2025	31.08.2025	26.09.2025	196 067,00	196 067,00	HUF	380,73	514,98	
5	LJ-2025-52	Losonczy-Tóth József E.V.	Travelling of target group to Professional training	30.09.2025	30.09.2025	08.12.2025	110 000,00	110 000,00	HUF	380,73	288,92	
6	LJ-2025-69	Losonczy-Tóth József E.V.	Travelling of target group to Closing event	03.12.2025	30.11.2025	08.12.2025	110 000,00	61 750,00	HUF	380,73	162,19	
7	RICZ-2025-22	RICZ-COMMERCE Kft	Public Procurement Expert	08.12.2025	01.12.2025	22.12.2025	850 000,00	850 000,00	HUF	380,73	2 232,55	
8	HUSRB/23S/31/006/P1/0001	OtherSCO	Facebook profile, sub-page, 2 roll ups (1xHUN, 1xSRB), 2 online article, 2 TV reports, 1 sponsored on-line articles, stickers.				0,00	1 000,00		1,00	1 000,00	
9	HUSRB/23S/31/006/P1/0002	OtherSCO	The second part of the communication package includes: Updating facebook page, 2 roll ups (1xHUN, 1xSRB), 1 online article and stickers				0,00	1 000,00		1,00	1 000,00	

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			on laptops									
	Total amount of 4. External expertise and services costs										7 221,08	
No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
	5. Equipment expenditure											
1	ROVER-2025-1403	ROVER Kereskedelmi és Szolgáltató Korlátolt Felelősségű Társaság	Purchase of laptops	17.12.2025	15.12.2025	18.12.2025	1 062 000,00	722 000,00	HUF	380,73	1 896,36	
	Total amount of 5. Equipment expenditure										1 896,36	
Total Costs											10 967,98	

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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 207,36	48 829,44	71 669,34	9 322,63	9 322,63	0,00	12 207,36	0,00